



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

EP-08

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2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

martes, 31 de diciembre de 2019

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		337,826,384.50	-11,484,366.47	326,342,018.03	326,342,018.03	0.00	326,342,018.03	325,597,881.06	325,597,881.06	322,969,897.03	322,969,897.03	3,372,121.00	744,136.97
Total Institucional		337,826,384.50	-11,484,366.47	326,342,018.03	326,342,018.03	0.00	326,342,018.03	325,597,881.06	325,597,881.06	322,969,897.03	322,969,897.03	3,372,121.00	744,136.97
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		337,826,384.50	-11,484,366.47	326,342,018.03	326,342,018.03	0.00	326,342,018.03	325,597,881.06	325,597,881.06	322,969,897.03	322,969,897.03	3,372,121.00	744,136.97
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		337,826,384.50	-11,484,366.47	326,342,018.03	326,342,018.03	0.00	326,342,018.03	325,597,881.06	325,597,881.06	322,969,897.03	322,969,897.03	3,372,121.00	744,136.97
1000 Servicios Personales.		125,340,867.87	5,305,715.93	134,646,583.80	134,646,583.80	0.00	134,646,583.80	134,425,391.59	134,425,391.59	133,269,463.70	133,269,463.70	1,377,120.10	221,192.21
1100 Remuneraciones al Personal de Carácter Permanente.		42,337,324.43	1,135,421.21	43,473,345.64	43,473,345.64	0.00	43,473,345.64	43,473,345.64	43,473,345.64	43,470,931.90	43,470,931.90	2,413.74	0.00
1103 Sueldos Base al Personal Permanente.		42,337,324.43	1,135,421.21	43,473,345.64	43,473,345.64	0.00	43,473,345.64	43,473,345.64	43,473,345.64	43,470,931.90	43,470,931.90	2,413.74	0.00
11304 Sueldo al Personal de Confianza.		3,570,234.48	-21,152.42	3,549,072.06	3,549,072.06	0.00	3,549,072.06	3,549,072.06	3,549,072.06	3,549,072.06	3,549,072.06	0.00	0.00
11311 Sueldo al Personal Sindicalizado.		38,767,089.95	1,156,583.63	39,924,273.58	39,924,273.58	0.00	39,924,273.58	39,924,273.58	39,924,273.58	39,921,859.84	39,921,859.84	2,413.74	0.00
1200 Remuneraciones al Personal de Carácter Transitorio.		6,320,301.92	6,960,963.59	6,960,963.59	6,960,963.59	0.00	6,960,963.59	6,932,478.62	6,932,478.62	6,932,478.62	6,932,478.62	28,484.97	28,484.97
121 Honorarios Asimilables a Salarios.		3,393,239.36	549,129.51	3,942,368.87	3,942,368.87	0.00	3,942,368.87	3,936,161.49	3,936,161.49	3,936,161.49	3,936,161.49	6,207.38	6,207.38
12101 Honorarios.		3,393,239.36	549,129.51	3,942,368.87	3,942,368.87	0.00	3,942,368.87	3,936,161.49	3,936,161.49	3,936,161.49	3,936,161.49	6,207.38	6,207.38
122 Sueldos Base al Personal Eventual.		2,926,771.56	91,823.16	3,018,594.72	3,018,594.72	0.00	3,018,594.72	2,996,317.13	2,996,317.13	2,996,317.13	2,996,317.13	22,277.59	22,277.59
12201 Sueldo al Personal Eventual.		2,926,771.56	91,823.16	3,018,594.72	3,018,594.72	0.00	3,018,594.72	2,996,317.13	2,996,317.13	2,996,317.13	2,996,317.13	22,277.59	22,277.59
1300 Remuneraciones Adicionales y Especiales.		23,287,675.92	-588,411.53	22,699,264.39	22,699,264.39	0.00	22,699,264.39	22,519,700.37	22,519,700.37	22,519,700.37	22,519,700.37	179,564.02	179,564.02
131 Primas por Años de Servicios Efectivos Prestados.		1,958,300.00	162,750.00	1,221,050.00	1,221,050.00	0.00	1,221,050.00	1,221,050.00	1,221,050.00	1,221,050.00	1,221,050.00	0.00	0.00
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.		1,958,300.00	162,750.00	1,221,050.00	1,221,050.00	0.00	1,221,050.00	1,221,050.00	1,221,050.00	1,221,050.00	1,221,050.00	0.00	0.00
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		8,558,484.91	-374,633.83	8,183,851.08	8,183,851.08	0.00	8,183,851.08	8,141,354.35	8,141,354.35	8,141,354.35	8,141,354.35	42,496.73	42,496.73
13201 Primas de Vacaciones y Dominical.		2,370,108.78	-297,873.54	2,072,235.24	2,072,235.24	0.00	2,072,235.24	2,071,981.12	2,071,981.12	2,071,981.12	2,071,981.12	254.12	254.12
13202 Aguinaldo o Gratificación de Fin de Año.		6,188,376.13	-76,760.29	6,111,615.84	6,111,615.84	0.00	6,111,615.84	6,069,373.23	6,069,373.23	6,069,373.23	6,069,373.23	42,424.61	42,424.61
134 Compensaciones.		13,670,891.01	-376,527.70	13,294,363.31	13,294,363.31	0.00	13,294,363.31	13,157,296.02	13,157,296.02	13,157,296.02	13,157,296.02	137,067.29	137,067.29
13420 Compensaciones por Servicios Especiales.		13,670,891.01	-376,527.70	13,294,363.31	13,294,363.31	0.00	13,294,363.31	13,157,296.02	13,157,296.02	13,157,296.02	13,157,296.02	137,067.29	137,067.29
1400 Seguridad Social.		14,850,831.83	-2,677,609.60	12,173,222.23	12,173,222.23	0.00	12,173,222.23	12,164,245.51	12,164,245.51	11,143,720.83	11,143,720.83	1,029,501.40	8,976.72
141 Aportaciones de Seguridad Social.		9,441,490.01	-2,498,895.14	6,942,594.87	6,942,594.87	0.00	6,942,594.87	6,933,618.15	6,933,618.15	6,588,711.68	6,588,711.68	353,883.19	8,976.72
14101 Aportaciones al ISSSTE.		7,053,943.19	-1,794,599.58	5,259,343.61	5,259,343.61	0.00	5,259,343.61	5,259,343.61	5,259,343.61	5,209,349.07	5,209,349.07	49,994.54	0.00
14103 Aportaciones al IMSS.		8,976.72	0.00	8,976.72	8,976.72	0.00	8,976.72	0.00	0.00	0.00	0.00	8,976.72	8,976.72
14105 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.		2,378,576.10	-704,295.56	1,674,274.54	1,674,274.54	0.00	1,674,274.54	1,674,274.54	1,674,274.54	1,379,362.61	1,379,362.61	294,911.93	0.00
142 Aportaciones a Fondos de Vivienda.		2,666,346.67	-29,686.83	2,636,659.84	2,636,659.84	0.00	2,636,659.84	2,636,659.84	2,636,659.84	2,172,231.60	2,172,231.60	464,428.24	0.00
14201 Aportaciones al FOVISSSTE.		2,666,346.67	-29,686.83	2,636,659.84	2,636,659.84	0.00	2,636,659.84	2,636,659.84	2,636,659.84	2,172,231.60	2,172,231.60	464,428.24	0.00
143 Aportaciones al Sistema para el Retiro.		1,962,995.15	-763,891.66	1,199,103.49	1,199,103.49	0.00	1,199,103.49	1,199,103.49	1,199,103.49	988,003.52	988,003.52	211,099.97	0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro.		1,104,665.15	-50,003.03	1,054,662.12	1,054,662.12	0.00	1,054,662.12	1,054,662.12	1,054,662.12	868,890.82	868,890.82	185,771.30	0.00
14302 Depósitos para el Ahorro Solidario		858,330.00	-713,788.63	144,531.37	144,531.37	0.00	144,531.37	144,531.37	144,531.37	119,112.70	119,112.70	25,418.67	0.00